

No.: 284/2025/SGW

Ho Chi Minh City, July 28th, 2025

To: - Hanoi Stock Exchange

V/v: Explanation of the Discrepancy in Consolidated in Business Operating Results for the second quarter of 2025.

Disclosing Entity: **SAIGON WATER INFRASTRUCTURE CORPORATION**

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Saigon Water Infrastructure Corporation explains the variance in consolidated business performance for the second quarter of 2025, compared to the same period last year, as follows:

Currency: VND

ARTICLE	Second quarter of 2025	Second quarter of 2024	Increase (+) Decrease(-) this period compares to that last year
Financial expenses	19.424.810.763	19.780.794.673	(355.983.910)
Share of profit (loss) from associates	-	(51.461.206.473)	51.461.206.473
Other income	1.157.655.129	175.719.944	981.935.185
Expenses after CIT	32.004.096.238	(371.183.388)	32.375.279.626

In the second quarter of 2025, Net profit after corporate income tax increased by approximately 32,4 billion VND compared to the same period last year, primarily due to the following reasons:

- Financial expenses decreased: due to the decrease in debts that financial expenses have been reduced.
- The share of profit or loss from associated companies increased: since the capital divestment from Tan Hiep Company was completed at the end of 2024, it is not recorded in the second quarter of 2025.
- Other income increased: primarily from financial support for relocating the water supply system.

We hereby commit that the explanations provided above accurately reflect the operational activities of the Company.

Sincerely reported!

Address to:

+ As above

+ Archived



DEPUTY GENERAL DIRECTOR

NGUYEN THI HONG HANH