

No.: 877 /CSTB-TCKT

Tay Ninh, July [.24...], 2025

Regarding the explanation of the consolidated
financial statement for quarter second of 2025

To:

- The State Securities Commission of Vietnam.
- Hanoi Stock Exchange.

In accordance with the regulations at Point a, Clause 4, Article 14, Chapter III, Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding the disclosure of information on the securities market:

"When disclosing the financial statements mentioned in Clauses 1, 2, and 3 of this Article, listed organizations, large public companies must also explain the reasons when any of the following occurs:

- a) The net profit after tax in the report on business results for the reporting period changes by 10% or more compared to the same period of the previous year;*
- b) The net profit after tax for the reporting period shows a loss, changing from a profit in the same period of the previous year to a loss in this period or vice versa;*
- c) The net profit after tax for the reporting period has a difference before and after the audit or review of 5% or more, changing from a loss to a profit or vice versa".*

Tan Bien Rubber Joint Stock Company (RTB) would like to explain the consolidated business results for Quarter 02 of 2025 compared to the same period as follows:

Unit: VND

TT	Item	Current period	Previous period	% Change
1	Total Revenue and Other Income	448,712,859,842	282,398,128,354	58.89%
2	Total Expenses	191,157,694,133	175,128,173,404	9.15%
3	Profit Before Tax	257,555,165,709	107,269,954,950	140.10%
4	Profit After Tax	209,480,437,920	84,997,429,991	146.46%

The after-tax profit in the Consolidated Income Statement for Q2 2025 increased by 146.46% compared to the after-tax profit in the Consolidated Income Statement for Q2 2024. The main reasons are as follows:

- In Q2 2025, the Company had other income from the liquidation of rubber tree plantations for replanting, which increased by more than VND 107 billion compared to the same period last year.
- Additionally, the average selling price of rubber latex increased by more than VND 10 million per ton compared to the same period last year.

These factors contributed to the 146.46% increase in after-tax profit compared to the same period last year.

This is the explanation provided by Tan Bien Rubber Joint Stock Company (RTB) regarding the profit fluctuations in the Consolidated Income Statement for Q2 2025, and it is reported to the State Securities Commission of Vietnam and the Hanoi Stock Exchange.

Sincerely,

Recipients:

- As mentioned above;
- Board of Directors, Board of Supervisors (for reporting);
- Company Website;
- Archive: Clerk, Finance and Accounting De.

GENERAL DIRECTOR



Lâm Thanh Phú