

*Dak Lak, 18 July 2025*

**TO:       - Hanoi Stock Exchange  
          - The State Securities Commission.**

- Organisation Name: **Phuoc An Coffee Joint Stock Company**
- Stock code: CPA
- Address: Km 26, National Route 26, Ea Yong Ward, Krong Pak District, DakLak Province, Viet Nam.

**Contents of information to be announced:**

Phuoc An Coffee Joint Stock Company would like to provide an explanation regarding the profit after corporate income tax in the Q2/2025 Financial Statements ended on June 30, 2025, as follows:

No	Quota	The second Quarter of 2025	The second Quarter of 2024	Difference over the same period last year	Rate of Increase/ Decrease
1	Total revenue	3,806,717,471	6,390,671,215	(2,583,953,744)	-40%
2	Total Expenses	3,652,869,983	6,817,562,966	(3,164,692,983)	-46%
3	Profit after tax	153,847,488	(426,891,751)	580,739,239	-136%

The profit after corporate income tax recorded in the Q2/2025 Financial Statements was VND 153,847,488, representing an increase of VND 580,739,239 compared to the loss of VND 426,891,751 in the same period of 2024.

The main reason for the turnaround from a loss to a profit is:

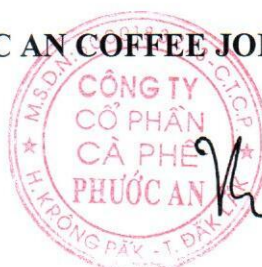
A significant decrease in operating expenses, particularly general and administrative expenses, as the Company reduced and reversed provisions during the period. As a result, general and administrative expenses in Q2/2025 decreased by 83% compared to the same period last year.

This has significantly contributed to the improvement in profit results in Q2/2025 compared to Q2/2024.

The Company respectfully submits this report to the State Securities Commission of Vietnam and the Hanoi Stock Exchange for your information.

Sincerely.

**PHUOC AN COFFEE JOINT STOCK COMPANY**



**Nguyen Huyen Tram**