



No: 108 /TMDK

V/v: Explanation of changes in profit after
tax between consolidated Q2 2025 and
consolidated Q2 2024.

Ho Chi Minh City, 22 July, 2025

To : - STATE SECURITIES COMMISSION OF VIETNAM
- HANOI SECURITIES EXCHANGE

1. Information about the individual/organization:

- Organization name: Petroleum Trading Joint Stock Company - Petechim
- Business registration certificate number: 0305447723
- Stock code: PTV
- Head office address: 11th floor, Petroland Tower, No. 12, Tan Trao, Tan My Ward, Ho Chi Minh City.
- Phone: (84.8)25.411.23.23 Fax: (84.8)25.411.23.32 Website: www.petechim.com.vn

2. Content of information disclosure:

In accordance with Clause 4, Article 11, Chapter III of Circular 96/2020/TT-BTC issued on November 16, 2020 and effective from January 1, 2021 of the Ministry of Finance guiding information disclosure on the stock market, Petroleum Trading Joint Stock Company would like to explain the reason for the difference in profit after tax between the consolidated financial statements of the second quarter of 2025 compared to the interim consolidated financial statements of the same period in 2024:

2.1 Explanation of the change in profit after income tax of 10% or more:

Unit: Million VND

No.	Detail	Q2/2025	Q2/2024	Balance	% increase/ (decrease)
1	Profit after income Tax	245	(453)	698	154

Profit after income tax of Q2 of 2025 and 2024 are 245 million VND and (453) million VND, an increase of 698 million VND (equivalent to 154%). The main reason is that gross profit increased significantly in the second quarter, increasing by VND 1,000 million compared to the same period, thereby leading to an increase in consolidated profit after corporate income tax in the second quarter of 2025 compared to the same period.

2.2 Explanation of profit after income tax changing from loss to profit on the 2nd quarter financial statements:

As presented above, in addition to the reason for the sharp increase in gross profit during the period, other profits also increased by 147 million. Therefore, the profit after tax in the second quarter of 2024 changed from a loss (453 million VND) to a profit (245 million VND) in the second quarter of 2024.

The above is the explanation content in the Interim Consolidated financial statements for 2025. We commit that the information published above is true and are fully responsible before the law for the content of the published information.

**GENERAL DIRECTER**
DO THI BICH HA