

Number: 11/2025/CV-PGN

Vinh Phuc, July 20, 2025

## PERIODIC DISCLOSURE OF FINANCIAL STATEMENTS

To : Hanoi Stock Exchange

According to Article 14, Clause 3 of Circular No. 96/2020/TT-BTC dated November 16, 2020, by the Ministry of Finance guiding the disclosure of information on the securities market, JOINT STOCK COMPANY PLASTIC ADDITIVES disclosing the financial Statements quarter II/2025 to the Hanoi Stock Exchange as follows:

### 1. Organization name: Plastic Additives Joint Stock Company

- Code proof Contract : PGN
- Land Address : Minh Quyet Village , Khai Quang Ward , Vinh Yen city, Vinh Phuc province
- Electricity phone link Contact : 02113 717108
- Email: [trandangcong2082@gmail.com](mailto:trandangcong2082@gmail.com) Website: <https://pgn.com.vn>

### 2. Content of disclosed information:

- Financial Statements quarter II/2025
  - ☒ Separate financial statements (TCNY has no subsidiaries and the superior accounting unit has affiliated units);

☐ Consolidated financial statements (TCNY has subsidiaries);

☐ Consolidated financial statements (TCNY has a affiliated accounting unit with its own accounting apparatus);

- Cases that require explanation

+ The audit organization gives an opinion that is not an opinion of full approval for the financial statements (for reviewed/audited financial statements):

Yes ☒ No ☐

Explanatory document in case of integration:

☐ Yes ☐ No

+ Profit after tax in the reporting period has a difference of 5% or more before and after auditing, carry forward losses or vice versa (for audited financial statements in 2024)

☐ Yes ☒ No

Explanatory document in case of integration:

☐ Yes ☐ No

+ Does the profit after corporate income tax in the business results report of the reporting period change by 10% or more compared to the same period last year?

☒ Yes ☐ No

Explanatory document in case of integration:

☒ Yes ☐ No

+ Is the profit after tax in the reporting period a loss, shifting from profit in the same period last year to loss in this period or vice versa?

☐ Yes ☒ No

Explanatory document in case of integration:

☐ Yes ☐ No

This information was published on the company's website on July 20, 2025 at the link:  
<https://pgn.com.vn>.

We hereby commit that the information published above is true and take full legal responsibility for the content of the published information.

**ORGANIZATION REPRESENTATIVE  
LEGAL REPRESENTATIVE/ PERSON USING THE  
PROVIDERS**

**Attached documents:**

- Financial statements quarter II/2025
- Explanatory document



**TỔNG GIÁM ĐỐC**  
**Trần Đăng Công**



Number: 10 / 2025 /CV-PGN  
*Re: Explanation of profit  
decrease in Q2/2025 compared  
to the same period last year*

Vinh Phuc, July 20, 2025

**To: State Securities Commission**  
**Hanoi Stock Exchange**

Based on the financial report of Q2.2025. Profit after tax in Q2.2025 decreased by more than 10% compared to Q2.2024. Specifically as follows:

Only pepper	Q2.2025	Q2.2024	Increase / Decrease	% increase reduce
Revenue	29,048,609,130	55,549,114,706	(26,500,505,576)	(47.71%)
Ratio Gross profit margin	4.76%	9.93%	(5.17%)	(52.05%)
Profit after corporate income tax	235,362,204	1,967,044,085	(1,731,681,168)	(88.03%)

Profit after tax in Q2/2025 decreased by VND 1,731,681,168, down 88.03% compared to the same period last year. The reasons for the decrease in profit in Q2/2025 are:

- 1st: Revenue in Q2/2025 decreased by 47.71% compared to the same period last year.
- Second: Gross profit margin decreased from 9.93% to 4.76% in the second quarter of 2025, equivalent to a decrease of 52.05% compared to the same period last year.

Above is the explanation for the reason for the decrease in profit compared to the same period last year of Plastic Additives Joint Stock Company.

*Respectfully report !*

**Recipient :**

- As above
- Board of Directors
- Save VT

**PLASTIC ADDITIVES JOINT STOCK COMPANY**



**TỔNG GIÁM ĐỐC**  
*Trần Đăng Công*

## FINANCIAL REPORT

### QUARTER II 2025



### INDEX

<u>CONTENT</u>	<u>PAGE</u>
STATEMENT OF THE BOARD OF DIRECTORS	2-3
BALANCE SHEET	4-5
INCOME STATEMENT	6-7
CASH FLOW STATEMENT	8-9
NOTES TO FINANCIAL STATEMENTS	10-31

July 2025



## REPORT OF THE BOARD OF DIRECTORS

Board of Directors Director of Joint Stock Company part Plastic Additives ( after ) This call turn off (the "Company" ) Financial Reporting of the Company for period plan Math Quarter II 2025 ( from April 1, 2025 - June 30, 2025 ).

### BOARD OF DIRECTORS AND MANAGEMENT

The members pill Festival Co - Administrator and Board of Directors Governor thing Company for period plan maths from 01/04/2025 - 30/06/2025 and arrive day set up newspaper The report includes :

#### Festival copper manage value :

Mrs. Ngo Hoai Thanh	Owner president
Mr. Tran Dang Cong	Deputy Owner president
Mr. Tran Dang Phi	Member From duty from 14/06/2025
Mr. Chu Van Phuong	Member
Mr Tran Tuan Nghia	Member From duty from 14/06/2025
Mr Dong Van Nhat	Member Supplement duty from 14/06/2025
Mr Do Huy Tuan	Member Supplement duty from 14/06/2025

#### Board of Directors Governor thing onion :

Mr Tran Dang Cong	Total Supervisor Governor
Mrs. Duong Thi Hai Ha	Supervisor Governor product export

Plan maths Head of the Company period plan maths from 01/01/2025 - 06/23/2025 To be grandma Tran Thi Viet Oanh.

Succession maths The head of the company is Mrs. Nguyen Thi Nga from June 23, 2025.

### EVENTS AFTER THE BALANCE SHEET

Board of Directors Company Director confirmed determine that , no Have the case mandarin weight any release born after day conclude end year degree plan math , yes image enjoy weight weak , need Right thing adjust or labour dad in Report talent main with according to.

## REPORT OF THE BOARD OF DIRECTORS (CONTINUED)

### RESPONSIBILITIES OF THE BOARD OF DIRECTORS

Board of Directors Company Director has blame duty Report talent main give period plan Math Quarter II from 01/04/2025 - 30/06/2025 , response light central real and fit reason love image talent main also like conclude fruit active dynamic terrible business and love image save transfer money bad of the Company in period . In the work Report talent main This is the Board of Directors. Governor Okay Love bridge Right :

- Choose select the main book plan maths prefer fit and pressure use the main book there one way best restaurant
- Give go out the judge guess and wish calculate one way fit kidney weight
- State clear the original blocked plan maths prefer fit Have Okay obey whether or not those pressure use wrong deviated weight weak need Okay labour dad and prize prefer in Report talent main or not ; and
- Set up newspaper fox talent main above muscle office active dynamic link custom apart from school fit Are not body give that the Company will next custom active dynamic terrible business

Board of Directors Governor body receive that the Company has obey goalkeeper the Love bridge state above in job Report talent main .

Board of Directors Company Director blame duty sure tell that book book plan maths Okay take note copy edema fit to reflect image fit reason love image talent main of the Company at any time keep time point any and sure tell that Report talent main edema fit with Standard squid plan math , mechanism degree plan maths business Vietnam and the rule determine France reason Have link mandarin arrive job set up and program Presentation talent main . Prison Governor also bear blame duty sure safety give talent product of the Company and because So real presently the measure France prefer fit to compartment block and release presently the fraudulent behavior cheat and wrong violation other .

### OTHER COMMITMENTS

Board of Directors Director of Commitment that the Company has obey goalkeeper job labour dad information according to rule determine in Circular No. 155/2015/TT-BTC dated October 6, 2015 of Ministry of Finance direction guide about job labour dad information on market school proof contract and rule determine about manage treat company at Resolution Decree 71/2017/ND-CP dated June 6, 2017 guiding guide about manage treat pressure company use opposite to with the Company they and Circular No. 95/2017/TT-BTC dated September 22, 2017 of Ministry of Finance direction guide one number thing belong to Resolution Decree 71/2017/ND-CP.

On behalf of and grand area for the Board of Directors Governor

  
Vinh Phuc July 20 , 2025

TỔNG GIÁM ĐỐC  
*Trần Đăng Công*



**BALANCE SHEET**  
**Quarter II 2025**  
In June 30 , 2025

Unit : VND

	ASSET	CODE	Note	June 30, 2025	01/01/2025
<b>CURRENT ASSETS</b>		<b>100</b>		<b>155,927,108,225</b>	<b>164,583,126,116</b>
Money and the section soy sauce present money		<b>110</b>	<b>4.1</b>	<b>47,766,459,450</b>	<b>2,916,357,009</b>
Money		111		266,265,472	2,915,771,431
The items soy sauce present money		112		47,500,193,978	585,578
<b>Head private talent main short limit</b>		<b>120</b>	<b>4.2</b>	<b>16,963,135,573</b>	<b>15,401,124,200</b>
Head private hold hold arrive day unique limit		123		16,963,135,573	15,401,124,200
<b>The items Right collect short limit</b>		<b>130</b>		<b>84,964,435,800</b>	<b>67,862,984,534</b>
Right collect short limit belong to guest row		131	4.3	84,416,646,984	67,445,628,088
Pay before People sell short limit		132		1,927,600	304,999,200
Right collect short limit other		136	4.4	545,861,216	112,357,246
<b>Row exist warehouse</b>		<b>140</b>		<b>5,846,405,220</b>	<b>78,225,741,689</b>
Row exist warehouse		141	4.5	5,846,405,220	78,225,741,689
<b>Asset short limit other</b>		<b>150</b>		<b>386,672,182</b>	<b>176,918,684</b>
Expense pay before short limit		151	4.6	382,334,196	161,430,496
VAT is discount apart from		152		2,942,251	13,718,190
Tax and the section other Right collect Home water		153		1,395,735	1,769,998
<b>LONG-TERM ASSETS</b>		<b>200</b>		<b>23,110,110,964</b>	<b>27,655,436,136</b>
<b>The items Right collect long limit</b>		<b>210</b>	<b>4.4</b>	<b>257,600,855</b>	<b>401,201,417</b>
Right collect long limit other		216		257,600,855	401,201,417
<b>Asset try determine</b>		<b>220</b>		<b>20,226,170,837</b>	<b>24,610,491,591</b>
Fixed assets image		221	4.7	18,741,738,501	22,064,344,663
- Original price		222		31,704,684,296	46,821,896,171
- Price wear and tear Accumulate next (*)		223		(12,962,945,795)	(24,757,551,508)
Leased fixed assets talent main		224	4.8	1,484,432,336	2,546,146,928
- Original price		225		2,812,909,091	4,552,909,091
- Price wear and tear Accumulate next (*)		226		(1,328,476,755)	(2,006,762,163)
<b>Asset long unfinished limit</b>		<b>240</b>		<b>745,948,500</b>	<b>745,948,500</b>
Expense build build muscle copy incomplete		242		745,948,500	745,948,500
<b>Head private talent main long limit</b>		<b>250</b>		<b>600,000,000</b>	<b>600,000,000</b>
Head private hold hold arrive day unique limit		255	4.2	600,000,000	600,000,000
<b>Asset long limit other</b>		<b>260</b>		<b>1,280,390,772</b>	<b>1,297,794,628</b>
Expense pay before long limit		261	4.6	1,280,390,772	1,297,794,628
<b>TOTAL ASSETS</b>		<b>270</b>		<b>179,037,219,189</b>	<b>192,238,562,252</b>



BALANCE SHEET (CONTINUED)

Quarter II 2025

In June 30 , 2025

Unit : VND

CAPITAL SOURCE	CODE	DESCRIPTION	June 30, 2025	01/01/2025
<b>LIABILITIES PAYABLE</b>	<b>300</b>		<b>70,755,370,056</b>	<b>84.451.618.305</b>
<b>In debt short limit</b>	<b>310</b>		<b>70,573,286,156</b>	<b>84,016,298,997</b>
Right pay People sell short limit	311	4.9	24,394,312,308	19,546,583,037
Buyer pay money before short limit	312		110,773,751	110,745,591
Tax and the section Right submit	313	4.10	1,800,294,961	1,232,912,398
Home water				
Right pay People labor dynamic	314		94,828,107	281,662,458
Expense Right pay short limit	315		292,767,255	932,955,389
Revenue Not yet real presently short limit	318	4.12	-	1,600,000
Right pay short limit other	319	4.13	39,129,736	46,240,740
Borrow and in debt rent talent main short limit	320	4.11	43,197,204,151	61,219,623,497
Fund praise reward happiness profit	322		643,975,887	643,975,887
<b>In debt long limit</b>	<b>330</b>		<b>182,083,900</b>	<b>435,319,308</b>
Revenue Not yet real presently long limit	336	4.12	-	93,313
Borrow and in debt rent talent main long limit	338	4.11	182,083,900	435,225,995
<b>EQUITY</b>	<b>400</b>		<b>108,281,849,133</b>	<b>107,786,943,947</b>
<b>Capital owner office have</b>	<b>410</b>	<b>4.14</b>	<b>108,281,849,133</b>	<b>107,786,943,947</b>
Capital contribute owner office have	411		94,648,590,000	94,648,590,000
- Neck vote universal information	411A		94,648,590,000	94,648,590,000
Have right expression decide				
Surplus residual capital neck part	412		(134,050,000)	(134,050,000)
Fund head private release develop	418		6,787,063,739	6,787,063,739
Profit after tax Not yet stool coordinate	421		6,980,245,394	6,485,340,208
- Net profit yet stool coordinate				
Accumulate plan arrive last period before	421A		6,485,340,208	5,729,956,254
- Net profit yet stool coordinate period This	421B		494,905,186	755,383,954
<b>TOTAL CAPITAL</b>	<b>440</b>		<b>179.037.219.189</b>	<b>192.238.562.252</b>

Vinh Phuc , July 20 , 2025

Founder expression

Plan maths Chief

Total Supervisor Governor

  
Nguyen Thi Nga

  
Nguyen Thi Nga





# INCOME STATEMENTS

## Quarter II 2025

Unit : VND

INDICATORS	CODE	Note	Quarter II		Accumulation plan from head year arrive last previous This	
			THIS YEAR	YEAR AGO	THIS YEAR	YEAR AGO
Revenue sell row and bow grant pandemic service	01	4.15	29,048,609,130	55,549,114,706	68,729,806,313	93,981,054,864
The items reduce apart from business collect	02					
Revenue pure about sell row and bow grant pandemic service	10		29,048,609,130	55,549,114,706	68,729,806,313	93,981,054,864
Price capital row sell	11	4.16	27,666,126,640	50,035,312,110	67,209,728,538	85,378,130,956
Profit combine about sell row and bow grant	20		1,382,482,490	5,513,802,596	1,520,077,775	8,602,923,908
Revenue active dynamic talent main	21	4.17	518,874,980	220,790,455	691,158,854	458,422,833
Expense talent main	22	4.18	1,171,868,221	1,584,509,039	2,229,424,102	3,199,040,768
- Including : Cost interest get a loan	23		1,171,868,221	1,584,509,039	2,229,424,102	3,195,102,504
Expense sell row	25	4.19	-	205,004,657	7,245,090	408,165,052
Expense manage reason business career	26	4.19	556,781,966	1,159,196,500	1,100,761,753	1,904,755,484
Profit pure from active dynamic terrible business	30		172,707,283	2,785,882,855	(1,126,194,316)	3,549,385,437
Income other	31	4.20	500,003,043	-	3,423,476,162	-
Expense other	32	4.21	285,927,806	260,466,875	1,390,093,186	260,466,875
Profit other	40		214,075,237	(260,466,875)	2,033,382,976	(260,466,875)

Total profit profit plan maths before tax	50	386,782,520	2,525,415,980	907,188,660	3,288,918,562
Expense Current corporate income tax on ion	51	151,420,316	558,371,895	412,283,474	854,248,958
Expense deferred corporate income tax again	52	-	-	-	-
Profit after tax collect enter business career	60	235,362,204	1,967,044,085	494,905,186	2,434,669,604
Interest muscle copy above neck vote (*)	70	4.22	208	52	257

Vinh Phuc, July 20 2025

Founder expression



Nguyen Thi Nga

Plan maths Chief



Nguyen Thi Nga

Total Supervisor Governor



TỔNG GIÁM ĐỐC  
*Trần Đăng Công*



## CASH FLOW STATEMENT

(According to the method) France cockroach next )

Quarter II 2025

Unit : VND

INDICATORS	Code	Note	Accumulation plan from head year arrive last precious This This year	Year before
1	2	3	6	7
<b>Cash flows from operating activities</b>				
<b>Profit before tax</b>	<b>01</b>		<b>907,188,660</b>	<b>3,288,918,562</b>
<b>Thing adjust give the section</b>				
- Depreciation and amortization	02		1,458,251,152	2,201,521,943
- Provisions	03		-	-
-Gains (losses) on exchange rate differences from revaluation of accounts derived from foreign currencies	04		-	-
- Gains (losses) on investing activities	05		(3,447,734,344)	(424,396,094)
- Interest expense	06		2,229,424,102	3.195.102.504
- Other adjustments	07			
<b>Operating profit before movements in working capital</b>	<b>08</b>		<b>1,147,129,570</b>	<b>8,261,146,915</b>
-Increase (decrease) in receivables	09		(13,750,268,630)	6,894,640,488
- Increase , decrease row exist warehouse	10		72,379,336,469	(6,225,798,805)
- Increase (decrease) in payables (exclusive of interest payables, enterprise income tax payables	11		4,238,150,262	(4,580,981,661)
- Increase , decrease costs pay before	12		(203,499,844)	(137,931,997)
- Increase , decrease proof contract terrible business	13			
- Money interest get a loan Satisfied pay	14		(2,111,456,847)	(2,858,917,923)
- Tax collect enter business career Satisfied submit	15		-	(1,757,824,334)
- Money collect other from active dynamic terrible business	16			
- Other expenses give active dynamic terrible business	17		-	-
<b>Circulation money pure from active dynamic terrible business</b>	<b>20</b>		<b>61,699,390,980</b>	<b>(405,667,317)</b>
<b>Circulation money from active dynamic head private</b>				
Purchase or construction of fixed assets and other long-term assets	21		(370,284,129)	(40,000,000)
Proceeds from disposals of fixed assets and other long-term assets	22		3.100.909.091	-

**PLASTIC ADDITIVES JOINT STOCK COMPANY**  
**Minh Quyet village , Khai Quang ward , Vinh Yen city, Vinh Phuc**  
**province**

**FINANCIAL REPORT**  
**Quarter II 2025**

Loans and purchase of debt instruments from other entities	23	(2,082,925,346)	(893,689,041)
Money collect return give borrow , sell again the labour tool in debt belong to single taste other	24	520,913,973	-
Initial payment private contribute capital enter single taste other	25	4,429	
Money collect return head private contribute capital enter single taste other	26		
Money collect interest give borrow , stock angry and profit profit be divided	27	257,654,884	94,050,576
<b>Circulation money pure from active dynamic head private</b>	<b>30</b>	<b>1,426,272,902</b>	<b>(839,638,465)</b>
<b>Circulation money from active dynamic talent main</b>			
Money collect from release onion neck vote , receive capital contribute belong to owner office have	31		
Money pay again capital contribute give the owner office own , buy again neck vote belong to business career Satisfied release onion	32		
Money collect from Go get a loan	33	55.360.454.321	69,828,738,328
Payment in debt origin get a loan	34	(73,299,598,912)	(67,866,077,192)
Money pay in debt origin rent talent main	35	(336,416,850)	(476,138,850)
Neck profit profit Satisfied pay give owner office have	36		
<b>Net cash flows from financial activities</b>	<b>40</b>	<b>(18,275,561,441)</b>	<b>1,486,522,286</b>
<b>Net cash flows during the period</b>	<b>50</b>	<b>44.850.102.441</b>	<b>241,216,504</b>
<b>Cash and cash equivalents at the beginning of the period</b>	<b>60</b>	<b>2,916,357,009</b>	<b>5,680,905,186</b>
Effect from changing foreign exchange rate	61		
<b>Money and soy sauce present money last period</b>	<b>70</b>	<b>47,766,459,450</b>	<b>5,922,121,690</b>

Vinh Phuc , July 20 , 2025

**Founder expression**

**Plan maths Chief**



**Nguyen Thi Nga**



**Nguyen Thi Nga**

**Total Supervisor Governor**





## NOTES TO FINANCIAL STATEMENTS

*(Theories ) bright This To be set part fit wall and need Okay read copper time with newspaper fox talent main with according to )*

### 1. CHARACTERISTICS OF BUSINESS ACTIVITIES

#### 1.1 Image awake office have capital

Joint Stock Company part Plastic Additives ( after ) This call turn off is the "Company" operating dynamic according to Paper proof receive post sign terrible Joint Stock Company part No. 2500287403 issued by the Department Plan plan and Head private Conscious Vinh Phuc instead change 10th time on 11/03/2024. Capital thing rate above Paper proof receive post sign terrible business The Company 's charter capital is VND 94,648,590,000 , divided into 9,464,859 shares. part with destiny price is 10,000 VND / share part .

Pillar office main of the Company currently put at Minh Quyet residential area , ward Vinh Phuc province Rich Tho , Vietnam.

The representative area legal of the Company is grandfather Tran Dang Cong.

Neck vote belong to Labour company Satisfied Okay seal listed above Department deliver pandemic proof contract River Domestic (HNX) from July 4 , 2019 with code proof contract is PGN.

Number quantity core pill Labour company in June 30 , 2025 is : 12 people

#### 1.2 Activity dynamic product export terrible business main

Activity dynamic product export terrible business main belong to Labour company in Quarter II 2025 including :

- Product export product product chemical matter other Not yet Okay stool enter where . Details : Product export the product product chemical matter other ;
- Product export product product other from rubber. Details : Product export product product other from rubber;
- Product export product product from Plastic ;
- Transport load row chemical road set by car , Details : transport load row chemical road set by car
- Pandemic service save hold row chemical

### 2. BASIS OF REPORTING AND ACCOUNTING PERIOD

#### 2.1 Mechanics office set up newspaper fox talent main

Newspaper fox talent main with according to Okay program display equal copper Vietnamese Nam (VND), according to original blocked price origin and edema fit with Standard squid plan maths Vietnamese Male , Che degree plan maths Business career Vietnamese Male and the rule determine France reason Have link mandarin arrive job set up and program display Newspaper fox talent main .

Newspaper fox talent main belong to Labour company Okay set up according to Make degree plan maths business publishing industry with according to Information private No. 200/2014/TT-BTC dated December 22, 2014 of Set Resources main direction guide Make degree plan maths business career

#### 2.2 FINANCIAL YEAR



Year talent main belong to Labour company catch head from January 1 and conclude end enter December 31 , positive calendar . newspaper fox talent main Second quarter of the year 2025 days Okay set for stage paragraph from 01/04/2025 - 30/06/2025.

### 3. SIGNIFICANT ACCOUNTING POLICIES

After This To be those main book plan maths mandarin weight Okay Labour company pressure use in job set up Newspaper fox talent main This :

#### 3.1 Standard squid and regime degree plan maths pressure use

Labour company pressure use Standard squid and regime degree plan maths business career Vietnamese Male and the Rules determine France reason Have link mandarin arrive job set up Newspaper fox talent main .

#### 3.2 Estimate calculate plan maths

Job set up Newspaper fox talent main obey goalkeeper according to the Standard squid plan maths Vietnamese Male Love Board of Directors Governor Right Have those wish calculate and fake determine image enjoy arrive number whether newspaper fox about the labour debt , asset product and job program display the section labour in debt and talent product potential hidden in day set up Newspaper fox talent main also like the number whether newspaper fox about business collect and cost in throughout period plan math ( period) active action ). Conclusion fruit active dynamic terrible business real economy Have body other with the wish calculate , fake determine put go out .

#### 3.3 Money and the section soy sauce present money

Money face and the section soy sauce present money face bag including money face in fund , money send echo goods , the section head private short limit or the section head private Have ability power bar section high. The section Have ability power bar high amount the section Have ability power transfer change wall the section money face body determine in time space Are not over 03 months and little risk involved mandarin arrive job variable dynamic price treat transfer change belong to the section This .

#### 3.4 The section Right collect and attend room Right collect difficult claim

The section Right collect Okay program display according to price treat take note book and attend room Right collect difficult demand . Expect room Right collect difficult claim Okay extract set up edema fit according to direction guide in Information private No. 48/2019/TT-BTC dated August 8, 2019 of Set Resources main .

The increase or reduce section attend room Right collect difficult claim lymph nodes maths into cost manage reason business career in year .

#### 3.5 Goods exist warehouse

Row exist warehouse Okay body determine above muscle office price short than between price origin and price treat pure Have body real presently ok . price origin row exist warehouse bag including purchase price , cost original object whether direct next , labor costs direct next and cost product export shared or cost link mandarin else , if have , to Have Okay row exist local warehouse



point and status state presently at . Price export belong to row exist warehouse Okay body determine according to direction France jar army family right . price treat pure Have body real presently ok body determine equal price sell wish calculate apart from the costs to complete wall same cost next market , sell row and stool coordinate release born .

Attend room reduce price row exist warehouse belong to Labour company Okay extract set for section price treat attend ants bag damage loss due to section think reduce in price error time , broken , poor product substance .... ) of row exist warehouse belong right office have belong to Labour company based on above equal proof about the think reduce price treat in day conclude end year degree plan maths

The increase or reduce section attend room reduce price cave exist warehouse Okay lymph nodes maths enter price capital row sell in year

Price row export warehouse Okay calculate according to direction France price jar army family right month . row exist warehouse Okay lymph nodes maths according to direction France list declare often through

### 3.6 Resources product try determine have image and wear and tear

Resources product try determine have image Okay program display according to original price apart from price wear and tear Accumulate next

Original price talent product try determine have image bag including purchase price and whole set the costs link mandarin other link mandarin direct next arrive job give talent product enter status state available sieve history use

Original price talent product try determine have image by the home contractor build build bag including price treat labour program complete city , table delivery , costs link mandarin direct next other and rate fee before you , if yes . Original price talent product try determine have self - portrait do , self-build build bag including cost build construction , cost product export real economy release born cost plus install put and run try .

The costs release born after take note initial receipt only Okay take note increase original price talent product try determine If the costs This sure sure do increase profit benefit terrible economy in soy sauce history use talent product there .

Resources product try determine have image Okay Depreciation by direction France road straight based on above time space have use wish time space depreciation of instrument body like after :

#### Group talent product

#### Time space depreciation ( year )

Home factory , material ants bamboo	25
Machine hook , set bag	05-10
Vehicle luck load	10

### 3.7 Costs Go get a loan

Expense Go get a loan link mandarin direct next arrive job buy , head private build build or product export those talent product , need one time space soy sauce opposite to long to complete wall give



enter history use or terrible business Okay add enter original price talent product give arrive When talent product there Okay give enter history use or terrible business

The items collect enter release born from job head private temporary time the section get a loan Okay take note reduce original price talent product Have link mandarin .

Socks chief the costs interest get a loan other Okay take note receive into Report conclude fruit active dynamic terrible business When release born .

### **3.8 Note receive business revenue , cost**

Revenue sell row and bow grant pandemic service Okay take note receive When the risk risk , benefit benefit and right office have row chemical Okay transfer to human buy ; copper time single taste Have body body determine Okay the costs link mandarin arrive deliver pandemic sell goods . time point take note receive business collect information often duplicate with time point transfer deliver row chemical , translation case onion chemical single give People buy and People buy accept receive bar maths .

Revenue sell row export mouth Okay take note receive when the Company completes wall goalkeeper Customs about list declare export mouth row chemical and row real export out Vietnam port

Revenue active dynamic talent main To be profit profit be divided year ( if have ) from Businesses that the Company participates in family contribute capital , interest from money send echo row Okay take note receive above muscle office accumulate seat , get body determine above number residual the talent section money send echo row and interest rate pressure use give each time period

Expense product export terrible business release born , have link mandarin arrive job image wall business collect in year Okay practice fit according to real economy and wish calculate correct period plan maths .

Price capital row chemical and pandemic service other Okay body determine above muscle office original blocked edema fit with business collect real presently in period plan maths .

### **3.9 Taxes**

Tax collect enter business career ( if ) maybe presently total price treat belong to number tax Right pay presently in and number tax postpone again .

Number tax presently in Right pay Okay calculate based on above collect enter bear tax in year . Income bear tax other with profit profit pure Okay program display on Report conclude fruit active dynamic terrible business because not included the section collect input or cost calculate tax or Okay discount apart from in the year other ( including chief hole bring over, if have ) and outside go out not included the only pepper Are not bear tax or Are not Okay discount minus . Tax collect enter business career Okay calculate according to tax rate Have effect force , is pressure use is 20% calculated above collect enter bear tax



Job body determine tax collect enter of the Company keep enter the rule determine presently onion about tax . However , those rule determine This replace change according to each time period and job body determine after together about tax collect enter business career depending belong enter conclude fruit check check belong to muscle mandarin tax Have judge rights

Types tax other Okay pressure use according to the law tax presently onion in Vietnam.

### **3.10 Foreign bad**

The karma service release born equal foreign bad Okay rule change according to billion price deliver pandemic real economy pressure use in day release born career case . difference deviated billion price regret regard release born from the career service This will Okay lymph nodes maths enter business collect or cost in period plan maths .

Number residual the section item money bad Have origin foreign bad in day conclude end year degree plan maths Okay transfer change according to billion price regret regard in day hey , dude body like after :

- Ratio price history use to rule change number residual the section item talent product money bad To be billion price buy enter in time point conclude end period plan maths of Commercial Bank where business often through Have release born deliver translation . Terms money , yes collect foreign bad Okay rule change according to billion family buy belong to main echo row where the company opened talent clause , sign fund
- Ratio price history use to rule change number residual the section Right pay money bad To be billion price sell go out in time point conclude end period plan maths of the Bank love trade place business career often through Have release born deliver pandemic .

Clause difference deviated and billion price regret due to fight price again number residual last year after When compensate apart from difference deviated increase difference deviated decrease , number difference deviated still again Okay lymph nodes maths enter business collect active dynamic talent main or cost talent main in year .

### **3.11. Side link mandarin**

One beside Okay watch To be beside link mandarin of the Company if Have ability power direct next or cockroach next check control Okay or Have image enjoy worth tell to the Company in job go out decide determine about talent main and active action , or when the Company and the other side bears the check control shared or image enjoy worth tell general . The parties link mandarin Have body is the Company or fish multiplication , including chief the wall pill family family close near belong to fish core Okay watch To be link mandarin .

## **4. ADDITIONAL INFORMATION FOR ITEMS PRESENTED IN THE BALANCE SHEET, INCOME STATEMENT AND CASH FLOW STATEMENT.**

### **4.1 Money and the section soy sauce present money**

*Unit : VNĐ*

	<b>June 30, 2025</b>	<b>01/01/2025</b>
Money face	240,488,508	2,867,266,105
Money send echo row Are not period limit	25,776,964	48,505,326
Money in progress transfer	-	-
Money send Have period term <= 3 months	47,500,193,978	585,578
<b>Add</b>	<b>47,766,459,450</b>	<b>2,916,357,009</b>

#### 4.2 The section head private talent main

	<i>Unit : VNĐ</i>	
	<b>June 30, 2025</b>	<b>01/01/2025</b>
	<b>Price treat</b>	<b>Attend</b>
	<b>room</b>	<b>room</b>
<b>Head private hold hold arrive day unique limit</b>		
- Short limit	16,963,135,573	15,401,124,200
+ Money send Have period limit	16,963,135,573	15,401,124,200
- Long limit	600,000,000	600,000,000
+ The section left Voucher (**)	600,000,000	600,000,000
	<b>17,563,135,573</b>	<b>16.001.124.200</b>

#### (\*\*) Clause head private long limit

To be left vote belong to Echo Cong Commercial Joint Stock Bank love Vietnamese Male release onion go out labour they :

2020 with number quantity left vote office have is 3,000 fruits vote in July 30, 2020, order price left 100,000 VND coupon , period limit left 10 year coupon . Interest Yield : Left vote Have interest rate drop floating ( profit) rate Have thing adjust determine period ) and Okay body determine equal interest rate Reference projection +1%/ year . Image awake left Voucher : Left vote take note name Okay release onion according to image awake take note Book . Date release Date : July 30, 2020 unique Deadline : July 30, 2030.

2023 with number quantity left vote office have is 3,000 fruits vote in July 20, 2023, date price left 100,000 VND coupon , period limit left 10 year coupon . Interest Yield : Left vote Okay body determine equal interest rate Reference projection +1.3%/ year . Figure awake left Voucher : Left vote take note name Okay release onion according to image awake take note Book . Date release Date : July 20, 2023 unique Deadline : July 20, 2033.

In time point June 30, 2025 , the left vote This in progress Okay hold try in Echo row Love trade Neck part Labour love Vietnamese South - Branch Forever happiness

#### 4.3 Right collect belong to guest row



*Unit : VNĐ*

<b>Right collect belong to guest row short limit</b>	<b>June 30, 2025</b>	<b>01/01/2025</b>
Tran Dang Cong	36,925,820,000	-
Ngo Hoai Thanh	4,000,000,000	-
Tran Dang Phi	3,000,000,000	-
Nguyen Quoc Binh	6,971,460,000	-
Chu Van Phuong	26,582,160,000	-
Nguyen Trong Cuong	793,740,000	-
Tran Tuan Nghia	1,101,130,000	-
Chemical Company Limited Hong Phat	4,842,320,000	-
Joint stock company part chemical matter Thang Long	32,400,000	84,564,000
Joint stock company part head private love trade and Pandemic service Ten thousands Deer Play	-	14,500,294,713
Joint stock company An Tien Industries	-	2,089,670,400
Investment Company Limited private release develop love Minh Duong Trade	-	1,911,360,000
Joint Stock Company part labour East Sea Art	72,816,000	2,615,712,000
Joint-stock company part Plastic Additives Vinh Phuc	93,936,984	45,367,272,200
The items Right collect guest row other	864,000	876,754,775
<b>Add</b>	<b>84,416,646,984</b>	<b>67.445.628.088</b>
<b>Right collect guest row To be beside link mandarin ( Spend section in theory bright No. 5.4)</b>	<b>76,483,830,000</b>	<b>14,584,858,713</b>

**4.4 Right collect other**

	<b>June 30, 2025</b>	<i>Unit : VNĐ</i> <b>01/01/2025</b>
<b>Short limit</b>	<b>545,861,216</b>	<b>112,357,246</b>
Interest residual collect	545,861,216	112,357,246
<b>Long term</b>	<b>257,600,855</b>	<b>401.201.417</b>
Right collect other	73,432,055	102,192,617
Sign bet , sign Fund	184,168,800	299,008,800
	<b>803,462,071</b>	<b>513,558,663 7</b>

**4.5 Row exist warehouse**

	<i>Unit : VNĐ</i> <b>01/01/2025</b>
<b>June 30, 2025</b>	

**PLASTIC ADDITIVES JOINT STOCK COMPANY**  
**Minh Quyet village , Khai Quang ward , Vinh Yen city, Vinh Phuc**  
**province**

**FINANCIAL REPORT**  
**Quarter II 2025**

Raw materials whether	3,939,159,108	40,657,734,186
Expense product export terrible business incomplete	-	-
Finished product	1,907,246,112	37,568,007,503
Row buy in progress Go above road	-	-
Row chemical	-	-
<b>Add</b>	<b>5,846,405,220</b>	<b>78,225,741,689</b>

**4.6 Expense pay before**

	<b>June 30, 2025</b>	<i>Unit : VNĐ</i> <b>01/01/2025</b>
<b>Short limit</b>	<b>382,334,196</b>	<b>161,430,496</b>
Tools tool export use	-	1,958,731
Expense buy tell dangerous	102,028,401	102,741,316
The items other	280,305,795	56,730,449
<b>Long term</b>	<b>1,280,390,772</b>	<b>1,297,794,628</b>
Expense temple compensate build build	1,076,771,911	1,092,843,133
The items other	203,618,861	204,951,495
	<b>1,662,724,968</b>	<b>1,459,225,124</b>

**4.7 Asset try determine have image**

*Unit : VNĐ*

	<b>Home door , Object ants bamboo</b>	<b>Machine hook design bag</b>	<b>Vehicle luck Download TD</b>	<b>Add</b>
<b>Original price</b>				
<b>01/01/2025</b>	<b>20,320,214,327</b>	<b>22,461,010,935</b>	<b>4,040,670,909</b>	<b>46,821,896,171</b>
- Increase talent product in period		285,624,000		285,624,000
-Buy back leased fixed assets talent main		1,740,000,000		1,740,000,000
- Liquidation , transfer sell		(9,926,323,148)	(727,752,727)	(10,654,075,875)
- Contribute capital by fixed assets		(6,488,760,000)		(6,488,760,000)
<b>June 30, 2025</b>	<b>20,320,214,327</b>	<b>8,071,551,787</b>	<b>3,312,918,182</b>	<b>31,704,684,296</b>



**Wear and tear**

**Accumulate plan**

<b>01/01/2025</b>	<b>5,832,053,075</b>	<b>17,546,856,738</b>	<b>1,378,641,695</b>	<b>24,757,551,508</b>
- Number depreciation in period	419,381,904	603.093.476	188,893,568	<b>1,211,368,948</b>
- Depreciation transfer from leased fixed assets talent main When buy again		925.167.612		925.167.612
- Contribute capital by fixed assets		(3,931,490,908)		(3,931,490,908)
- Liquidation , transfer sell		(9,456,005,742)	(543,645,623)	(9,999,651,365)
<b>June 30, 2025</b>	<b>6,251,434,979</b>	<b>5,687,621,176</b>	<b>1,023,889,640</b>	<b>12,962,945,795</b>

**Price treat still again**

<b>01/01/2025</b>	<b>14,488,161,252</b>	<b>3,112,071,574</b>	<b>2,662,029,214</b>	<b>22,064,344,663</b>
<b>June 30, 2025</b>	<b>14,068,779,348</b>	<b>2,383,930,611</b>	<b>2,289,028,542</b>	<b>18,741,738,501</b>

*In June 30, 2025: Original price talent product try determine Satisfied run out of depreciation but still still history use To be 3,312,049,779 copper .*

**4.8 Asset try determine rent talent main**

	<b>Machine hook design bag</b>	<b>Unit : VNĐ Add</b>
<b>Original price</b>		
<b>01/01/2025</b>	<b>4,552,909,091</b>	<b>4,552,909,091</b>
Rent talent main in period	-	-
Buy back leased fixed assets talent main	(1,740,000,000)	(1,740,000,000)
<b>June 30, 2025</b>	<b>2,812,909,091</b>	<b>2,812,909,091</b>
<b>Price wear and tear</b>		
<b>01/01/2025</b>	<b>2,006,762,163</b>	<b>2,006,762,163</b>
Number depreciation increase in period	246,882,204	246,882,204
Buy back leased fixed assets talent main	(925,167,612)	(925,167,612)
<b>June 30, 2025</b>	<b>1,328,476,755</b>	<b>1,328,476,755</b>
<b>Price treat still again</b>		
<b>01/01/2025</b>	<b>2,546,146,928</b>	<b>2,546,146,928</b>
<b>June 30, 2025</b>	<b>1,484,432,336</b>	<b>1,484,432,336</b>

# FINANCIAL REPORT

## Quarter II 2025

## Unit: VNĐ

Unit: VNĐ

Right pay People sell To be the beside link  
mandarin  
(Detail in theory bright No. 5.4)

4.10	Tax and the section Right pay / must collect Home water				
		01/01/2025	Number Right submit in period	Number Satisfied submit in period	June 30, 2025
	Right submit	1,232,538,135	725,944,692	158,187,866	1,800,294,961
	VAT must be submit	-	148,383	148,383	-



**PLASTIC ADDITIVES JOINT STOCK COMPANY**      **FINANCIAL REPORT**  
**Minh Quyet village , Khai Quang ward , Vinh Yen city, Vinh Phuc**      **Quarter II 2025**  
**province**

Tax collect enter business career	1,104,439,016	412,283,474	-	1,516,722,490
Money rent land	128,473,382	256,946,764	128,473,382	256,946,764
Tax home land	-	13,381,236	-	13,381,236
Tax collect enter fish core	(374,263)	40,184,835	26,566,101	13,244,471
Types tax other	-	3,000,000	3,000,000	-
<b>Right collect</b>	<b>(1,395,735)</b>	<b>-</b>	<b>-</b>	<b>(1,395,735)</b>
Fees fee and the section Right submit Home water	(1,395,735)	-	-	(1,395,735)

**4.11 Borrowing and in debt rent talent main**

	01/01/2025	Increase in period	Reduce in period	Unit : VNĐ June 30, 2025
<b>Borrow and in debt short limit</b>				
<b>Short loan limit</b>				
Short loan limit echo Vietnam Joint Stock Commercial Bank for Industry and Trade , Vinh Phuc Branch – Finance VND amount (01)	61,219,623,497	55,613,596,416	73,636,015,762	43,197,204,151
Short loan TPBANK - Association office main (02)	60,177,650,797	55,360,454,321	72,860,598,912	42,677,506,206
Short loan limit echo Vietnam Prosperity Joint Stock Commercial Bank (03)	24,184,970,872	18,980,403,711	34,263,918,987	8,901,455,596
Grandfather Tran Dang Cong (04)	9,134,120,000	5,791,000,000	9,134,120,000	5,791,000,000
Short loan MBANK term - USA Court (05)	11,449,372,400	10,395,290,000	11,851,372,400	9,993,290,000
Short loan Shinhan term (06)	-	2,202,000,000	2,202,000,000	-
Short loan limit echo Commercial Joint Stock Bank develop HDBank - Ho Chi Minh City ( 7)	844.202.525	844.202.525	844.202.525	-
Long term loan limit arrive limit pay ( Time limit under 1 year )	8,599,485,000	8,599,292,750	8,599,485,000	8,599,292,750
	5,965,500,000	9,392,467,860	5,965,500,000	9,392,467,860
	1,041,972,700	253,142,095	775,416,850	519,697,945

**PLASTIC ADDITIVES JOINT STOCK COMPANY**      **FINANCIAL REPORT**  
**Minh Quyet village , Khai Quang ward , Vinh Yen city, Vinh Phuc**      **Quarter II 2025**  
**province**

Long term loan limit arrive limit pay echo Vietnam Joint Stock Commercial Bank for Industry and Trade, Vinh Phuc Branch (08)	439,000,000	439,000,000	-
Company for rent talent International LLC Chailease – Hanoi Branch ( 09)	602,972,700	253,142,095	519,697,945
<b>Long term loan limit</b>	<b>435,225,995</b>	<b>253,142,095</b>	<b>182,083,900</b>
Company for rent talent International LLC Chailease – Hanoi Branch ( 10)	435,225,995	253,142,095	182,083,900
<b>Total add</b>	<b>61,654,849,492</b>	<b>55,613,596,416</b>	<b>43,379,288,051</b>



4.12 Revenue Not yet real presently Okay

Unit: VNĐ

	June 30, 2025	01/01/2025
<b>Short limit</b>	-	<b>1,600,000</b>
Revenue give rent warehouse	-	1,600,000
<b>Long term</b>	-	<b>93,313</b>
Difference deviated price high fixed asset sale than price treat still again rent talent main	-	93,313
	-	<b>1,693,313</b>

4.13 Must pay short limit other

Unit: VNĐ

	June 30, 2025	01/01/2025
<b>Short limit</b>		
Cost labour group	39,129,736	46,240,740
Insurance commune festival	-	-
Health insurance	-	-
Insurance lost career	-	-
The items Right pay , must submit other	-	-
	<b>39,129,736</b>	<b>46,240,740</b>

4.14 Capital owner office have

a. Table opposite to mat variable dynamic capital Owner office have

Unit: VNĐ

	Capital head private belong to Owner office have	Fund head private release develop	Profit after tax Not yet stool coordinate	Surplus residual capital	Total add
01/01/2024	84,509,400,000	6,316,984,134	16,339,225,859	(134,050,000)	107,031,559,993
Interest in year			755,383,954		755,383,954
Excerpt set up Fund head private release develop		470,079,605	(470,079,605)	-	-
Pay neck angry equal neck vote	10,139,190,000		(10,139,190,000)		

**PLASTIC ADDITIVES JOINT STOCK COMPANY**  
Minh Quyet village , Khai Quang ward , Vinh Yen city, Vinh Phuc  
province

**FINANCIAL REPORT**  
Quarter II 2025

12/31/2024	94,648,590,000	6,787,063,739	6,485,340,208	(134,050,000)	107,786,943,947
01/01/2025	94,648,590,000	6,787,063,739	6,485,340,208	(134,050,000)	107,786,943,947
Interest in year			494,905,186		494,905,186
June 30, 2025	94,648,590,000	6,787,063,739	6,980,245,394	(134,050,000)	108,281,849,133

**b. Transaction about capital with the Owner office have**

	June 30, 2025 VND	01/01/2025 VND
<b>Capital head private belong to Owner office have</b>		
Capital contribute head period	94,648,590,000	94,648,590,000
Capital contribute increase in period		
Capital contribute reduce in period		
Capital contribute last period	94,648,590,000	94,648,590,000

**c. Neck vote**

	June 30, 2025 VND	01/01/2025 VND
Number quantity neck vote post sign release onion	9,464,859	9,464,859
Number quantity neck vote Satisfied sell go out labour they	9,464,859	9,464,859
+ Neck vote universal information	9,464,859	9,464,859
Number quantity neck vote Okay buy again		
Number quantity neck vote in progress save onion	9,464,859	9,464,859
+ Neck vote universal information	9,464,859	9,464,859
+ Neck vote advantage treat	-	-
Destiny price neck Share ( VND/ Share) vote )	10,000	10,000



PLASTIC ADDITIVES JOINT STOCK COMPANY

Minh Quyet village , Khai Quang ward , city street Vinh Yen, province Vinh Phuc

FINANCIAL REPORT  
Quarter II 2025

4.15 Revenue sell row and bow grant pandemic service

	Quarter II		Accumulation plan from head year arrive last precious This	
	This year	Year before	This year	Year before
Revenue	29,048,609,130	55,549,114,706	68,268,866,313	93,981,054,864
Revenue sell row	28,587,669,130	54,870,324,706	67,603,606,313	92,724,764,864
Revenue bow grant pandemic service	460,940,000	678,790,000	665,260,000	1,256,290,000
Revenue with the beside link mandarin ( Spend section in theory illustration 5.4)	5,051,370,000	41,203,145,902	7,120,657,500	62,848,870,902

Unit: VNĐ

4.16 Price capital row sell

	Quarter II		Accumulation plan from head year arrive last precious This	
	This year	Year before	This year	Year before
Price capital belong to row Satisfied sell	27,666,126,640	50,035,312,110	67,209,728,538	85,378,130,956
Price capital belong to pandemic service	27,575,178,153	49,832,227,279	66,953,902,609	84,970,051,829
Satisfied bow grant	90,948,487	203,084,831	255,825,929	408,079,127

Unit: VNĐ

4.17 Revenue talent main

	Quarter II		Accumulation plan from head year arrive last precious This	
	This year	Year before	This year	Year before
Interest money send , money give get a loan	518,874,980	211,854,076	691,158,854	424,396,094

Unit: VNĐ

Interest difference deviated billion price release born	8,936,379	34,026,739
---------------------------------------------------------	-----------	------------

Interest difference deviated billion price by rating price again	-	-
------------------------------------------------------------------	---	---

4.18 Costs talent main

	518,874,980	220,790,455	691,158,854	458,422,833
--	-------------	-------------	-------------	-------------

Unit: VNĐ

	Quarter II		Accumulation plan from head year arrive last precious This	
	This year	Year before	This year	Year before
Expense interest get a loan	1,171,868,221	1,584,509,039	2,229,424,102	3,195,102,504
Hole difference deviated billion price release born				3,938,264
Hole difference deviated billion price by rating price again	-	-	-	-

4.19 Costs sell row and manage reason business career

	1,171,868,221	1,584,509,039	2,229,424,102	3,199,040,768
--	---------------	---------------	---------------	---------------

Single taste price : copper

	Quarter II		Accumulation plan from head year arrive last precious This	
	This year	Year before	This year	Year before
<b>Expenses manage reason</b>	556,781,966	1,159,196,500	1,100,761,753	1,904,755,484
Expense core pill manage reason	121,606,912	322,525,627	271,162,341	657,483,208
Expense object whether manage reason , thing use literature room	1,680,382	6,501,786	3,547,920	14,691,168
Expense Depreciation of fixed assets	109,151,610	109,151,610	218,303,220	219,190,159
Taxes , fees , charges fee	19,090,696	23,971,978	45,199,583	53,161,695
Expense pandemic service buy outside	236,011,488	222,513,437	364,991,571	354,604,686
Expense manage reason other	45,804,626	41,641,224	148,992,947	104,206,444



FINANCIAL REPORT  
Quarter II 2025

PLASTIC ADDITIVES JOINT STOCK COMPANY  
Minh Quyet village , Khai Quang ward , city street Vinh Yen, province Vinh Phuc

Expense Are not calculate corporate income tax	23,436,252	432,890,838	48,564,171	501,418,124
<b>Expenses sell row</b>				
Expense core pill	-	205,004,657	7,245,090	408,165,052
Expense Depreciation of fixed assets	-	56,248,335	-	107,217,310
Expense pandemic service buy outside	-	555,556	358,423	555,556
Expense other	-	146,371,432	5,916,667	291,660,932
	-	1,829,334	970,000	8,731,254

4.20 Income other

	Quarter II		Accumulation plan from head year arrive last precious This	
	This year	Year before	This year	Year before
Liquidation , transfer sell talent product	500,000,000	-	3,411,000,000	-
Income from head private enter Subsidiary	3,043	-	12,473,118	-
Income other			3,044	-
	<b>500,003,043</b>	<b>-</b>	<b>3,423,476,162</b>	<b>-</b>

4.21 Costs other

	Quarter II		Accumulation plan from head year arrive last precious This	
	This year	Year before	This year	Year before
Expense bar reason , concession sale of fixed assets	184,107,104	-	654,424,510	-
The items punish	101,820,701	250,100,848	101,820,701	250,100,848
Expense Depreciation of fixed assets in time space tell		-	229,369,923	-
maintenance of fixed assets	1	10,366,027	404,478,052	10,366,027
Expenses other				
	<b>285,927,806</b>	<b>260,466,875</b>	<b>1,390,093,186</b>	<b>260,466,875</b>

## 4.22 Interest muscle copy above neck vote

	Quarter II		Accumulation plan from head year arrive last precious This		Unit: VND
	This year	Year before	This year	Year before	
Profit / Loss plan maths after corporate income tax	235,362,204	1,967,044,085	494,905,186	2,434,669,604	
The items thing adjust increase or reduce profit profit plan maths to body determine profit profit or hole give the neck winter office have neck vote universal information					
+ Excerpt Fund praise reward happiness profit					
Profit or hole stool supplement give the neck winter office have neck vote universal information					
Number jar army family right belong to neck vote in progress save onion in period	9,464,859	9,464,859	9,464,859	9,464,859	
<b>Interest muscle copy above neck Share (VND/share)</b>	<b>25</b>	<b>208</b>	<b>52</b>	<b>257</b>	



PLASTIC ADDITIVES JOINT STOCK COMPANY

Minh Quyet village , Khai Quang ward , city street Vinh Yen, province Vinh Phuc

FINANCIAL REPORT  
Quarter II 2025

4.23 Costs product export terrible business according to weak to sue

	Quarter I		Accumulation plan from head year arrive last		Unit: VNĐ
			precious This		
	This year	Year before	This year	Year before	
- Expense original material whether	28,326,785,785	27,154,691,753	64,279,036,027	74,716,661,847	
- Expense core labour	309,548,714	1,246,435,836	740,990,073	2,637,912,915	
- Expense depreciation product try determine	615,834,458	1,100,595,280	1,458,251,152	2,201,521,943	
- Expense pandemic service buy outside	255,102,184	392,965,455	416,107,821	700,472,797	
- Expense equal money	257,190,294	334,516,967	494,862,780	969,941,933	
	<u>29,764,461,435</u>	<u>30,229,205,291</u>	<u>67,389,247,853</u>	<u>81,226,511,435</u>	

## 5. Other information

### 5.1 Additional information for the section item program display in newspaper fox save transfer money bad

	<u>From 01/01/2025 to 30/06/2025</u>	<u>From 01/01/2024 to 30/06/2024</u>
- Buy assets product equal way receive in debt the section in debt link mandarin direct next or through karma service give rent talent main .		
- Money collect from get a loan according to star fruit wish information often	55.360.454.321	69,828,738,328
- Money pay in debt origin get a loan according to star fruit wish information often	73,299,598,912	67.866.077.192

### 5.2 Information of the beside link mandarin

Termites mandarin system of the Company with the beside link mandarin Have release born deliver pandemic in period newspaper fox conclude end precious II 2025 like after :

STT	Beside link mandarin	Termites mandarin system
1	Chemical Company Limited Hong Phat substance	Total Supervisor Governor of Joint Stock Company part Plastic Additives To be supervisor Governor terrible business belong to Chemical Company Limited Hong Phat substance .
2	Joint stock company part Chemistry matter Thang Long	Total Supervisor Director of Joint Stock Company part Plastic Additives To be Owner Chairman of the Board of Directors of the Joint Stock Company part Chemistry matter Thang Long.
3	Investment Joint Stock Company Trade and pandemic service Ten thousands Deer Play	Total Supervisor Governor of the Joint Stock Company part Plastic Additives To be wall Member of the Board of Directors of the Joint Stock Company part head private love trade and pandemic service Ten thousands Deer Play .
4	Joint stock company part Plastic lack year Vanguard	Member of the Board of Directors of the Joint Stock Company part Plastic Additives To be Total supervisor Governor of the Joint Stock Company part Plastic lack year Vanguard
5	Mr. Tran Dang Cong	Total Supervisor Governor
6	Mr. Chu Van Phuong	Board Member

### 5.3 Income of the Board of Directors Governor



	Quarter II		Accumulation plan from head year arrive last precious This	
	This year	Year before	This year	Year before
<b>Board of Directors salary</b>	<b>108,129,956</b>	<b>153,304,771</b>	<b>195.171.035</b>	<b>288,565,944</b>
<b>Governor</b>				
Mr. Tran Dang Cong	55,613,200	48,066,357	99,990,946	93,786,967
Mr. Nguyen Trong Cuong		49,278,000		93,276,640
Ms. Duong Thi Hai Ha	52,516,756	55,960,414	95.180.089	101,502,337

#### 5. 4 Transactions with the beside link mandarin

	Quarter II		Unit: VND Accumulation plan from head year arrive last precious This	
	This year	Year before	This year	Year before
<b>Revenue with the beside link mandarin</b>	<b>5,051,370,000</b>	<b>41.203.145.902</b>	<b>7,120,657,500</b>	<b>62.848.870.902</b>
Chemical Company Limited Hong Phat substance	4,935,670,000	30,948,014,376	5,511,982,500	43,140,889,376
Joint Stock Company part Chemistry matter Thang Long	115,700,000	506,800,000	297,700,000	961,600,000
Investment Joint Stock Company private love trade and pandemic service Ten thousands Deer Play	-	9,748,331,526	1,310,975,000	18,746,381,526
<b>Purchase from the beside link mandarin</b>	<b>11,988,200,000</b>	<b>22,420,905,000</b>	<b>38,702,689,500</b>	<b>45,042,321,000</b>
Chemical Company Limited Hong Phat substance	11,988,200,000	5,584,405,000	24,158,489,500	12,980,031,000
Joint Stock Company part Chemistry matter Thang Long	-	-	-	89,390,000
Investment Joint Stock Company private love trade and pandemic service Ten thousands Deer Play		16,836,500,000	14,544,200,000	31,522,400,000
Joint stock company part plastic lack year Vanguard	-	-	-	450,500,000
<b>Borrow from link mandarin</b>	<b>-</b>	<b>4,650,000,000</b>	<b>2,202,000,000</b>	<b>4,650,000,000</b>
Mr. Tran Dang Cong	-	3,050,000,000	2,202,000,000	3,050,000,000
Mr. Chu Van Phuong	-	1,600,000,000	-	1,600,000,000
<b>Pay origin get a loan beside link mandarin</b>	<b>-</b>	<b>1,600,000,000</b>	<b>2,202,000,000</b>	<b>1,600,000,000</b>
Mr. Tran Dang Cong	-	-	2,202,000,000	-
Mr. Chu Van Phuong	-	1,600,000,000	-	1,600,000,000

**PLASTIC ADDITIVES JOINT STOCK COMPANY**  
**Minh Quyet village , Khai Quang ward , Vinh Yen City, Vinh**  
**Phuc province**

**FINANCIAL REPORT**  
**Quarter II 2025**

<b>Interest get a loan Satisfied pay beside link mandarin</b>	<b>317,965,589</b>	<b>65,201,222</b>	<b>547,010,863</b>	<b>65,201,222</b>
Mr. Tran Dang Cong	317,965,589	26,785,778	317,965,589	26,785,778
Mr. Chu Van Phuong		38,415,444	229,045,274	38,415,444

<b>Number residual with the beside link mandarin</b>	<b>June 30, 2025</b>	<b>01/01/2025</b>
<b>Right collect guest row</b>	<b>76,483,830,000</b>	<b>14,584,858,713</b>
Chemical Company Limited Hong Phat	4,842,320,000	
Joint Stock Company part Chemistry matter Thang Long	32,400,000	84,564,000
Investment Joint Stock Company private love trade and pandemic service Ten thousands Deer Play	-	14,500,294,713
Trần Đăng Công	36,925,820,000	
Ngô Hoài Thanh	4,000,000,000	
Trần Đăng Phi	3,000,000,000	
Chu Văn Phương	26,582,160,000	
Trần Tuấn Nghĩa	1,101,130,000	
<b>Right pay People sell</b>	<b>20,526,301,980</b>	<b>14,255,288,026</b>
Chemical Company Limited Hong Phat	7,287,780,000	1,016,766,046
Joint stock company part plastic lack year Vanguard	13,238,521,980	13,238,521,980

**6. Comparison information**

Number comparative data To be number whether on Report talent main give year talent main conclude end in December 31, 2024 of the Company has Okay check math.number comparative data on Report conclude fruit terrible business To be number whether on Report talent main give stage paragraph from 01/01/2024 to 30/06/2024 of the Company set up

Vinh Phuc , July 20 , 2025

**Founder expression**

**Plan maths Chief**

**Total Supervisor Governor**



**Nguyen Thi Nga**



**Nguyen Thi Nga**

