

**DONG NAI ROOFSHEET AND  
CONSTRUCTION MATERIALS JOINT  
STOCK COMPANY**

**SOCIAL REPUBLIC OF VIET NAM**  
**Independence – Freedom – Happiness**

No.: 212025/CV-TL

Dong Nai, July 18, 2025

**PERIODIC FINANCIAL STATEMENTS DISCLOSURE**

To: Ha Noi Stock Exchange

*In accordance with Clause 3, Article 14 of Circular No. 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, guiding the disclosure of information on the stock market, Dong Nai Roofsheets and Construction Materials Joint Stock Company hereby discloses its financial statements (FS) for Q2 2025 to the Hanoi Stock Exchange as follows:*

1. Organization name: Dong Nai Roofsheets and Construction Materials Joint Stock Company

- Stock code: DCT
- Address: Bien Hoa 1 Industrial Park, Street no. 4, Tran Bien Ward, Dong Nai province
- Tel: \_\_\_\_\_ Fax: \_\_\_\_\_
- Email: ...
- Website: \_\_\_\_\_

2. Contents of disclosed information:

- Financial Statement Q2 2025

☒ Separate Financial Statements (The listed company does not have subsidiaries and the parent accounting entity has no subordinate units);

☐ Consolidated financial statements (The listed company has subsidiaries)

☐ Combined Financial Statements (The listed company has subordinate accounting units with independent accounting systems).

- Circumstances requiring explanation:

+ The auditing organization provides a non-unqualified opinion on the financial statements

☐ Yes

☐ No

Explanation document provided, tick yes:

☐ Yes

☐ No

+ The profit after tax in the reporting period shows a difference of 5% or more before and after the audit, there is a change from a loss to profit or vice versa:

☐ Yes

☐ No

Explanation document provided, tick yes:

☐ Yes

☐ No

+ The profit after tax in the income statement of reporting period changes by 10% or more compared to the same period of the previous year:

☒ Yes

☐ No

Explanation document provided, tick yes:

☒ Yes

☐ No

+ The profit after tax in the reporting period shows a loss, changing from a profit in the same period of the previous year to a loss in the current period, or vice versa:

☐ Yes

☐ No

Explanation document provided, tick yes:

☐ Yes

☐ No

This information has been disclosed on the company website on July 18, 2025 at the following link:

We hereby certify that the information provided above is true and correct and we take full responsibility to the law for our information disclosure.

#### REPRESENTATIVE OF THE ORGANIZATION

Legal Representative/

Authorized Person for Information Disclosure

(Signature, full name, title, and official seal)

**Enclosed documents:**

- FS Q2 2025
- Explanation document.



**TỔNG GIÁM ĐỐC**  
*Trần Thị Mộng Thu*



**DONG NAI ROOFSHEET &  
CONSTRUCTION MATERIAL JOINT  
STOCK COMPANY**

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No.: 202025/CV-TL

Re: *Explanation related to the financial  
statements for Q2/2025*

**SOCIALIST REPUBLIC OF VIETNAM**  
**Independence - Freedom – Happiness**

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*Dong Nai, July 17, 2025*

**To: HANOI STOCK EXCHANGE**

Pursuant to the information disclosure obligations of listed organizations as stipulated in Circular No. 96/2020/TT-BTC dated November 16, 2020 of the Ministry of Finance guiding information disclosure on the stock market, Dong Nai Roofsheets & Construction Material Joint Stock Company would like to explain to the relevant authorities as follows:

**1. Profit after corporate income tax in the income statement of the reporting period  
changed by 10% or more compared to the same period of the previous year:**

*Unit: VND*

<i>Indicator</i>	<i>Q2/2025</i>	<i>Q2/2024</i>	<i>Difference</i>	
			<i>Value</i>	<i>%</i>
<i>Net revenue from sales and service provision</i>	83.960.892.554	28.421.317.960	55.539.574.594	195%
<i>Profit before tax</i>	(14.470.697.261)	(27.870.920.196)	13.400.222.935	48%
<i>Net profit after income tax</i>	(14.470.697.261)	(27.870.920.196)	13.400.222.935	48%

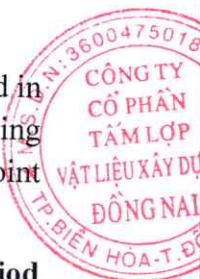
Net Profit after Income Tax on the Q2/2025 financial statements of the company recorded a loss of VND 14,470,697,261, reflecting a 14% reduction in loss compared to the same period in Q2/2024. This decrease in loss is due to the following reasons:

- The company, Dong Nai Roofsheets & Construction Material Joint Stock Company, signed a contract and received other income from exclusive production fees for the Nhon Trach plant, amounting to VND 14,000,000,000.
- Net revenue from sales and service provision in Q2/2025 increased by 195% compared to Q2/2024, primarily due to an increase in cement selling prices, which include material costs.

As a result, the business performance of Q2/2025 reduced the loss compared to the same quarter of the previous year.

**2. Profit after tax in the reporting period is a loss**

The net profit after income tax in the Q2/2025 financial statements of the company recorded a loss of VND 14,470,697,261 due to the following reasons:



Business operations in Q2/2025: The gross loss from the sale of goods and provision of services amounted to VND 4,723,764,048 due to the depreciation expense of the Nhon Trach plant totaling VND 7,463,325,487. However, the company was burdened by a high interest expense of 12.5% per year and overdue interest of 6.25% per year. The interest and overdue interest accrued in Q2/2025 amounted to VND 21.833.235.200. As a result, the net profit after tax recorded a loss.

This is the full explanation provided by Dong Nai Roofsheets & Construction Material Joint Stock Company regarding its financial statements for Q2/2025.

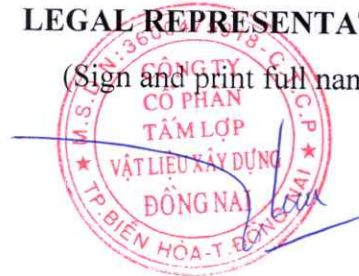
Thank you and best regards!

**Recipient:**

- As above
- Archived: AD

**LEGAL REPRESENTATIVE**

(Sign and print full name)



**TỔNG GIÁM ĐỐC**  
*Trần Thị Mộng Thu*

