

**DIC INVESTMENT AND TRADING
JOINT STOCK COMPANY**

No: *92*..-2025/CV-DIC-Intraco

*Rgd: Explanation of the differences in the
business results of the company's and the
parent company's financial statements in
2024 compared to 2023*

SOCIALIST REPUBLIC OF VIETNAM
Independence - Liberty - Happiness

Ho Chi Minh City, May 06, 2025

**Attention: - State Securities Commission Of Vietnam
- Hanoi Stock Exchange**

DIC Investment and Trading Joint Stock Company (DIC-Intraco, Stock Code: DIC) hereby explains the differences in the business results of the parent company and the company in 2024 compared to 2023 as follows:

Unit: million VND

Items	Business Results of the Parent Company's Financial Statements				Business Results of the Company's Financial Statements			
	2024	2023	Differences	% Differences	2024	2023	Differences	% Differences
Net Revenue	90.495	1.081.848	-991.353	-91,64%	92.248	1.083.381	-991.133	-91,49%
Profit After Tax	-6.862	1.261	-8.123	-644,17%	-7.873	223	-8.096	-3.630,49%

Business results for 2024 compared to 2023 are as follows

- Net revenue of the parent company and the company decreased by 91,64% and 91,49% respectively, while profit after tax of the parent company and the company decreased by 644,17% and 3.630,49% compared to the same period last year. Due to the economic situation, both domestically and internationally, still facing many difficulties and instability, the main business items of the company (Coal, Clinker, etc.) revenue decreased, so the Company's business performance was worse than the same period last year.

The above is the explanation for the differences in business results of the company and the parent company in 2024 compared to 2023 of the company

Sincerely!

To:

- As above ;
- File in the office .

DIC INVESTMENT AND TRADING JOINT STOCK COMPANY
Chairman of the Board of Directors



NGUYỄN ĐỨC HAI